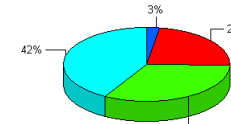


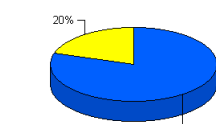
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Panama City, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles				Fare Revenues				Purchased Transportation	
Population				Local Funds				Other Operating Expenses	
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses	
Other UZAs Served				Federal Assistance				Reconciling Cash Expenditures	
Service Area Statistics				Other Funds					
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	8	0	\$405,433	\$6,557	\$1,250	\$0
Demand Response	40	0	\$394,516	\$2,494	\$4,681	\$0
Total	48	0	\$799,949	\$9,051	\$5,931	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$312,152	\$54,998	\$413,240	227,477	227,477	105,749	13,726	0.0	10	2.4	8	1.00	25%
Demand Response	\$1,362,095	\$643,688	\$401,691	867,386	798,393	154,024	48,672	N/A	43	3.4	40	N/A	8%

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus				Operating Expense per Unlinked Passenger Trip				Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response									

